

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Clinton Central School Corp (1150)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$1,404,065	\$1,538,436	\$1,562,612	11%	2%
	11300 High School	\$1,101,581	\$1,296,866	\$1,333,655	21%	3%
	11350 Honors Diploma Award	\$0	\$725	\$0	n/a	-100%
	11420 Agriculture B	\$85,012	\$103,690	\$110,177	30%	6%
	11450 Consumer and Homemaking	\$32,057	\$33,881	\$35,839	12%	6%
	11470 Business Education	\$24,853	\$25,967	\$3,219	-87%	-88%
	11480 Industrial Education A	\$14,522	\$0	\$0	-100%	n/a
	11510 Cooperative Education	\$0	\$12,640	\$13,693	n/a	8%
	11520 Area School Participation	\$18,199	\$19,622	\$26,484	46%	35%
	12210 Mild Mental Handicap	\$74,203	\$75,599	\$79,363	7%	5%
	12310 Orthopedic Impairment	\$0	\$18,065	\$13,319	n/a	-26%
	12350 Homebound	\$0	\$958	\$5,878	n/a	> 500%
	12510 Communication Disorder	\$34,626	\$31,776	\$33,802	-2%	6%
	12520 Compensatory	\$44,741	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$29,350	\$124,764	\$131,943	350%	6%
	12620 Learning Disability - All Others	\$0	\$41,591	\$28,906	n/a	-30%
	12710 Equal Opportunity At Risk	\$15,121	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$914	\$215	\$21,911	> 500%	> 500%
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$26,504	\$9,653	\$7,750	-71%	-20%
	16100 Remediation Testing	\$0	\$0	\$0	n/a	n/a
	16200 Preventive Remediation	\$44,434	\$26,397	\$35,591	-20%	35%
	21590 Other Speech Pathology/Audiology Services	\$0	\$1,050	\$135	n/a	-87%
	22220 School Library	\$99,244	\$115,352	\$121,730	23%	6%
	22230 Audiovisual	\$8,178	\$0	\$123	-98%	n/a
	24100 Office of the Principal Services	\$332,656	\$415,725	\$464,953	40%	12%
	25820 Textbooks and Repairs	\$81,893	\$85,759	\$71,847	-12%	-16%
	25840 Other Textbook Rental Services	\$598	\$76	\$417	-30%	449%
	26497 Teachers Retirement Fund	\$124,972	\$225,894	\$240,519	92%	6%
	41100 Transfer Tuition	\$68,451	\$54,992	\$35,112	-49%	-36%
	41300 Area Vocational Schools	\$0	\$0	\$607	n/a	n/a
	41400 Joint Services and Supply	\$40,835	\$84,486	\$64,968	59%	-23%
	41600 Joint Services and Supply - Other	\$0	\$0	\$3,000	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$3,707,008</b>	<b>\$4,344,179</b>	<b>\$4,447,553</b>	<b>20%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$93,156	\$134,498	\$133,792	44%	-1%
	21340 Nurse Services	\$20,640	\$29,844	\$30,435	47%	2%

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	22190 Instructional Staff Training Services - Other	\$0	\$0	\$28,073	n/a	n/a
	23110 Service Area Direction	\$19,063	\$26,488	\$8,724	-54%	-67%
	23120 Service Area Assistants	\$0	\$14,754	\$11,379	n/a	-23%
	23190 Other Governing Body Services	\$3,988	\$6,241	\$3,400	-15%	-46%
	23210 Office of the Superintendent	\$72,581	\$112,897	\$109,433	51%	-3%
	23220 Community Relations	\$3,941	\$2,386	\$10,451	165%	338%
	23290 Other Executive Administrative Services	\$0	\$925	\$65,363	n/a	> 500%
<b>Student Instructional Support Total</b>		<b>\$213,370</b>	<b>\$328,034</b>	<b>\$401,050</b>	<b>88%</b>	<b>22%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$1,096	\$11,684	\$12,248	> 500%	5%
	25240 Payroll Services	\$0	\$61,974	\$36,473	n/a	-41%
	25291 Refund of Revenue	\$177	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$1,790	\$174	\$0	-100%	-100%
	25420 Maintenance of Buildings	\$424,282	\$608,642	\$596,170	41%	-2%
	25430 Maintenance of Grounds	\$1,411	\$0	\$0	-100%	n/a
	25440 Maintenance of Equipment	\$85,895	\$107,343	\$123,820	44%	15%
	25450 Vehicle Maintenance (other than buses)	\$20	\$1,177	\$0	-100%	-100%
	25470 Insurance (other than buses)	\$34,280	\$95,508	\$54,597	59%	-43%
	25490 Other Operating/Maintenance of Plant	\$11,685	\$13,466	\$14,139	21%	5%
	25510 Service Area Direction	\$43,303	\$0	\$0	-100%	n/a
	25520 Vehicle Operation	\$140,889	\$181,470	\$173,312	23%	-4%
	25540 Vehicle Servicing and Maintenance	\$134,475	\$148,405	\$173,674	29%	17%
	25550 Purchase of School Buses	\$181,990	\$118,935	\$11,577	-94%	-90%
	25560 Insurance on Buses	\$8,148	\$29,398	\$19,279	137%	-34%
	25590 Other Pupil Transportation Services	\$26,920	\$32,728	\$15,062	-44%	-54%
	25620 Food Preparation and Dispensing	\$130,754	\$161,758	\$165,244	26%	2%
	25630 Food Delivery	\$138,302	\$169,835	\$177,734	29%	5%
	25690 Other Food Services	\$6,905	\$28,719	\$6,415	-7%	-78%
	25920 Ditch Assessments	\$98	\$111	\$0	-100%	-100%
	26495 Official Bonds	\$0	\$500	\$350	n/a	-30%
	26900 Other Staff Services	\$1,131	\$2,906	\$4,909	334%	69%
	31000 Direction of Community Services	\$0	\$180	\$0	n/a	-100%
	34000 Athletic Coaches	\$124,664	\$149,445	\$158,417	27%	6%
	39100 High School Band Uniforms	\$0	\$0	\$0	n/a	n/a
	49200 Scholarships	\$400	\$1,600	\$4,300	> 500%	169%
<b>Overhead and Operational Total</b>		<b>\$1,498,616</b>	<b>\$1,925,958</b>	<b>\$1,747,720</b>	<b>17%</b>	<b>-9%</b>
<b>Nonoperational</b>						

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	25320 Land Acquisition and Development	\$0	\$425	\$1,400	n/a	229%
	25330 Professional Services	\$11,721	\$18,350	\$6,756	-42%	-63%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$325,197	\$96,541	\$173,357	-47%	80%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$1,087,500	n/a	n/a
	25355 Sports Facilities	\$0	\$39,464	\$451	n/a	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$173,236	\$316,069	\$273,706	58%	-13%
	51100 Bonds, PRINCIPAL OF DEBT	\$59,000	\$357,061	\$356,039	> 500%	0%
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$0	\$139,888	\$95,287	n/a	-32%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$118,500	\$0	\$0	-100%	n/a
<b>Nonoperational Total</b>		<b>\$687,654</b>	<b>\$967,798</b>	<b>\$1,994,496</b>	<b>190%</b>	<b>106%</b>
<b>prorated</b>						
	26491 PERF	\$44,255	\$32,882	\$34,417	-22%	5%
	26492 Social Security	\$313,256	\$374,609	\$376,957	20%	1%
	26493 Workmen's Compensation	\$1,966	\$11,810	\$15,330	> 500%	30%
	26494 Group Insurance	\$437,398	\$1,102,705	\$934,438	114%	-15%
	26496 Unemployment Compensation	\$0	\$175	\$0	n/a	-100%
	26498 Severance/Early Retirement Pay	\$5,992	\$50,898	\$26,118	336%	-49%
<b>prorated Total</b>		<b>\$802,868</b>	<b>\$1,573,079</b>	<b>\$1,387,260</b>	<b>73%</b>	<b>-12%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$4,268,895	\$5,377,164	\$5,403,993	27%	0%	61.8%	58.8%	54.2%
Student Instructional Support	\$247,907	\$412,046	\$471,852	90%	15%	3.6%	4.5%	4.7%
Overhead and Operational	\$1,705,059	\$2,382,039	\$2,107,739	24%	-12%	24.7%	26.1%	21.1%
Nonoperational	\$687,654	\$967,798	\$1,994,496	190%	106%	10.0%	10.6%	20.0%
<b>Grand Total</b>	<b>\$6,909,516</b>	<b>\$9,139,047</b>	<b>\$9,978,079</b>	<b>44%</b>	<b>9%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.4%</b>	<b>63.3%</b>	<b>58.9%</b>